

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Minor Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		254,675	254,675
2. ENGINEERING COSTS		1,008,456	1,008,456
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		1,263,131	1,263,131
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		576,182	576,182
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		576,182	576,182
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		299,296	299,296
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		42,932	42,932
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		342,228	342,228
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		2,181,540	2,181,540
<b>II. MAINTENANCE</b>			